

PSA Member Grant - Form 2
Proposed budget for Fi: 2019-20

PSA Name: **BC Technology Education Association**
 PSA # **Y580** <- (Enter # here 3 digits)

| <i>Fiscal</i> 2018-19 | <i>Fiscal</i> 2018-19 | <i>Fiscal</i> 2019-20 | |
|---------------------------------|--------------------------|----------------------------|---|
| <i>Budget</i> | <i>Actuals</i> | <i>Proposed Budget</i> | |
| Rounded to nearest \$100 | | | |
| \$ 25,966.73 | \$ 25,966.73 | \$ 15,936.26 | + |
| | | | - |
| 2,627.16 | 20,497.90 | 20,497.90 | + |
| 7,755.00 | 8,593.75 | | + |
| | | 6,000.00 | + |
| | | 800.00 | + |
| | | 100.00 | + |
| 8,000.00 | 7,000.00 | 8,000.00 | + |
| | | | + |
| | 559.22 | | + |
| | | | + |
| | 20.00 | | + |
| | | | + |
| | (7,525.94) | | + |
| | | | + |
| | | | + |
| | 277.50 | | + |
| | | | + |
| | | | + |
| \$ 44,348.89 | \$ 55,389.16 | \$ 51,334.16 | = |

| | | | |
|-------------|-------------|-------------|---|
| \$ 5,000.00 | \$ 6,889.91 | \$ 7,500.00 | - |
| | | | - |
| | | | - |
| 2,500.00 | 0.00 | 2,500.00 | - |
| | | | - |
| 5,000.00 | 7,209.31 | 7,500.00 | - |
| 2,000.00 | 468.72 | 1,500.00 | - |
| | | | - |

| BCTF GL | PSA | BCTF Sub- code | |
|---|------|----------------------|---|
| Income Accounts | | | |
| 901000 | Y580 | | Ending 2018-19 Income surplus (deficit) |
| 902000 | Y580 | | Less Portion of income surplus held as reserve June 30, 2019* for future years. |
| 903000 | Y580 | | Conference surplus outside account, June 30, 2019 |
| 904000 | Y580 | 9930 | Membership/subscriptions fees |
| 904000 | Y580 | 9930 | BCTF members |
| 904000 | Y580 | 9930 | Students/Retirees |
| 904000 | Y580 | 9930 | Subscribers |
| 904000 | Y580 | 9931 | BCTF grant |
| 904000 | Y580 | 9933 | Sale of back issues |
| 904000 | Y580 | 9934 | Interest income |
| 904000 | Y580 | 9935 | Project grants |
| 904000 | Y580 | 9939 | Other Meeting Revenue |
| 904000 | Y580 | 9942 | Advertising Revenue |
| 905000 | Y580 | 9940 | Professional Learning/Conference fees |
| 905000 | Y580 | 9941 | Professional Learning/Conference grants |
| 905000 | Y580 | 9942 | Professional Learning/Conference advertising revenue |
| 905000 | Y580 | 9943 | Professional Learning/Conference exhibits/sponsorships |
| 905000 | Y580 | 9948 | Professional Learning/Conference sale of souvenirs |
| 905000 | Y580 | 9949 | Professional Learning/Conference miscellaneous (specify)* |
| Total Income (& Surplus available for use) | | | |

| | | |
|-----------|---|-------------|
| 200.00 | @ | \$ 30.00 |
| 40.00 | @ | \$ 20.00 |
| 10.00 | @ | \$ 10.00 |
| See Sheet | | |
| | | \$ 8,000.00 |

| Expense Accounts | | | |
|-------------------------|------|------|--------------------------------|
| 906000 | Y580 | 9950 | Meeting—executive |
| 906000 | Y580 | 9951 | Meeting—table officers |
| 906000 | Y580 | 9952 | Meeting—PSA Council* |
| 906000 | Y580 | 9953 | Meeting—subcommittee |
| 906000 | Y580 | 9954 | Meeting—annual general meeting |
| 906000 | Y580 | 9958 | TTOC expenses for meetings |
| 906000 | Y580 | 9959 | Meeting—other |
| 907000 | Y580 | 9960 | Publication—journal |

| | | | | | | | |
|--|------|-----------------------------------|--|---------------------|---------------------|---------------------|----------|
| 907000 | Y580 | 9961 | Publication—newsletter | | | | - |
| 907000 | Y580 | 9962 | Publication—other | | | 500.00 | - |
| 907000 | Y580 | 9969 | Publication—equipment | 500.00 | 0.00 | | - |
| 908000 | Y580 | 9970 | Operating | | | | - |
| 908000 | Y580 | 9971 | Equipment purchase | 500.00 | 0.00 | 500.00 | - |
| 908000 | Y580 | 9972 | Chapter support | 2,500.00 | 0.00 | 2,500.00 | - |
| 908000 | Y580 | 9973 | Affiliation fees and meetings | | | | - |
| 908000 | Y580 | 9974 | Response to curriculum or development of resources | 1,000.00 | 0.00 | 2,500.00 | - |
| 908000 | Y580 | 9975 | Projects | 1,500.00 | 0.00 | 2,500.00 | - |
| 908000 | Y580 | 9976 | Complimentary memberships | | | 250.00 | - |
| 908000 | Y580 | 9978 | Scholarships | 1,000.00 | 0.00 | 1,000.00 | - |
| 908000 | Y580 | 9979 | Miscellaneous | 348.89 | 40.00 | 84.16 | - |
| 909000 | Y580 | 9980 | Professional Learning/Conference—operating | 2,500.00 | 1,243.78 | 2,500.00 | - |
| 909000 | Y580 | 9981 | Professional Learning/Conference—facilities | 0.00 | 337.00 | 500.00 | - |
| 909000 | Y580 | 9982 | Professional Learning/Conference—catering | 5,000.00 | 0.00 | 5,000.00 | - |
| 909000 | Y580 | 9983 | Professional Learning/Conference—printing | | | | - |
| 909000 | Y580 | 9984 | Professional Learning/Conference—promotions | 3,000.00 | 2,617.19 | 3,000.00 | - |
| 909000 | Y580 | 9985 | Professional Learning/Conference—committee costs | 2,000.00 | 120.00 | 2,000.00 | - |
| 909000 | Y580 | 9986 | Professional Learning/Conference—entertainment | 0.00 | 29.09 | 2,500.00 | - |
| 909000 | Y580 | 9987 | Professional Learning/Conference—equipment rental | 3,000.00 | 0.00 | 5,000.00 | - |
| 909000 | Y580 | 9988 | Professional Learning/Conference—speakers | | | | - |
| 909000 | Y580 | 9989 | Professional Learning/Conference—start up costs | 2,000.00 | 0.00 | 2,000.00 | - |
| 909000 | Y580 | 9998 | Professional Learning/Conference—hold, future conference expenses* | 5,000.00 | 0.00 | | - |
| 909000 | Y580 | 9999 | Professional Learning/Conference—miscellaneous (specify)* | | | | - |
| Total Expenditures | | | | \$ 44,348.89 | \$ 18,955.00 | \$ 51,334.16 | = |
| Expected 2019-20 Year End Surplus | | | | \$ - | \$ 36,434.16 | \$ - | = |
| 902000 | Y580 | 2019-20 Authorized Savings | | \$ - | \$ - | \$ - | - |

Please attach your 2018-19 financial statements when submitting.

Notes to Accounting: